

Pleasant View City  
CITY

June 30, 2005  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pleasant View City for the fiscal year ending June

30, 2005 as approved and adopted by resolution or ordinance dated September 7, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ ~~59-2-918-920 (increase in tax rate - final budget adopted by August 17)~~

was held on September 7, 2004 for all budgetary funds.

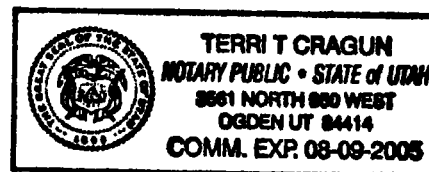
Signed: James R. Fisher

(Budget Officer)

Subscribed and sworn to this 7<sup>th</sup> day

of September, 2004.

Terril T. Cragun  
(Notary Public)



# Pleasant View City

Governmental Unit

June 30, 2005  
Fiscal Year

## GENERAL FUND REVENUES

2005

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	414705	424500	602059
3120	Prior Years' Taxes - Delinquent	20363	22350	20500
3130	General Sales & Use Taxes	431430	464000	450000
3140	Franchise Taxes	253637	300000	255000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	67708	73600	65000
3190	Penalties & Interest on Delinquent Taxes			
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	9531	9700	9500
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	100481	119000	95725
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	3426	2800	3000
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants	38591	6330	0
3311	General Governemnt	0	19000	25000
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	195490	213000	200000
3358	Liquor Fund Allotment		5000	3500
3370	Grants from Local Units: _____			

# Pleasant View City

Governmental Unit

June 30, 2005  
Fiscal Year

## GENERAL FUND REVENUES

2005

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	2004 Current Year Estimate	Ensuig Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	49232	58700	48400
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	15702	17700	10300
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services	2220	2850	2600
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	9067	12675	11550
3480	Cemeteries			
3490	Miscellaneous Services:	1371	5000	1500
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	146424	129000	147000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	12632	6000	6000
3620	Rents & Concessions	2250	0	0
3640	Sale of Fixed Assets - Compensation for Loss	6000	26600	12000
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

# Pleasant View City

Governmental Unit

June 30, 2005

Fiscal Year

2005

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	2004 Current Year Estimate	2005 Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.	93904	100645	113645
3890	Beg. General Fund Bal. to be Appropriated	440524	249072	237952
	TOTAL REVENUES	2,314,688	2,272,522	2,320,231

Pleasant View City  
Governmental Unit

June 30, 2004  
Fiscal Year

2005

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>03</u>	<u>2004</u> Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative	<u>22071</u>	<u>22720</u>	<u>23285</u>
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	<u>56653</u>	<u>61800</u>	<u>65550</u>
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies <u>Administrator</u>	<u>0</u>	<u>0</u>	<u>100,000</u>
4141	Auditor			
4142	Clerk			
4143	Treasurer	<u>32526</u>	<u>34360</u>	<u>35960</u>
4144	Recorder	<u>28746</u>	<u>32700</u>	<u>34300</u>
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	<u>100334</u>	<u>181300</u>	<u>149000</u>
4160	General Governmental Buildings	<u>18372</u>	<u>21000</u>	<u>21000</u>
4170	Elections		<u>2930</u>	<u>6000</u>
4180	Planning & Zoning	<u>48487</u>	<u>54850</u>	<u>56850</u>
4190	Education & Community Promotion	<u>7417</u>	<u>4000</u>	<u>3250</u>
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	<u>622878</u>	<u>635970</u>	<u>655436</u>
4220	Fire Department	<u>200671</u>	<u>221545</u>	<u>223500</u>
4230	Corrections (Jail)			
4240	Protective Inspection	<u>14577</u>	<u>16900</u>	<u>17600</u>
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	<u>26787</u>	<u>31000</u>	<u>22600</u>

# Pleasant View City

Governmental Unit

June 30, 2005

Fiscal Year

## GENERAL FUND EXPENDITURES

2005

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03	2004 Current Year Estimate	2005 Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	198697	213550	212750
4415	Class "B" Road Program	190527	200000	200,000
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	23087	24200	116000
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	69261	88900	50100
4540	Park Lighting			
4560	Recreation & Culture	38860	38200	38450
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest			
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Fire Equip Fund	115000	5000	5000
4820	Transfer to: Equip Replcmt Fund	30000	30000	30000
	Transfer to: Road + Sidewalk Fund	95000		
	Transfer to: City Hall Fund	25000		
	Transfer to:			

### Governmental Unit

Fiscal Year

2005

GENERAL FUND EXPENDITURES				
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>03</u>	<u>2004</u> Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	349,717	351,597	353,600
	TOTAL EXPENDITURES	2,314,688	2,272,522	2,320,231

PLEASANT VIEW CITY  
JUNE 30, 2005 (fiscal year)

CAPITAL PROJECTS FUND

	Prior Year Actual 2003	Current Year Estimate 2004	Ensuing Year Approved Budget Appropriation 2005
<b>REVENUES:</b>			
Transfers from Sewer Revenue Fund	\$46,800	\$0	\$0
Transfers from General Fund	\$265,000	\$35,000	\$35,000
Interest Income	\$22,894	\$20,550	\$19,150
Other additons: Building fees	\$75,280	\$81,500	\$48,000
Sale of assets	\$22,863	\$0	\$0
Contributions/reimbursements	\$0	\$467,670	\$0
<b>TOTAL REVENUE</b>	<b>\$432,837</b>	<b>\$604,720</b>	<b>\$102,150</b>
<b>Begining Fund Balance</b>	<b>\$1,259,938</b>	<b>\$1,483,064</b>	<b>\$1,460,399</b>
<b>TOTAL AVAILABLE FOR APPROPR.</b>	<b>\$1,692,775</b>	<b>\$2,087,784</b>	<b>\$1,562,549</b>
<b>EXPENDITURES:</b>			
Personnel			
Construction/cap.outlay	\$38,225	\$322,067	\$592,005
Professional	\$2,738	\$49,000	\$8,080
Bond principal/interest	\$160,656	\$32,000	\$32,000
Equip/supply/maintainence	\$8,092	\$224,318	\$2,133
Transfer to Sewer Rev.Bond Fund	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$209,711</b>	<b>\$627,385</b>	<b>\$634,218</b>
<b>Ending Fund Balance</b>	<b>\$1,483,064</b>	<b>\$1,460,399</b>	<b>\$928,331</b>



PLEASANT VIEW CITY  
JUNE 30, 2005 (fiscal year)

ENTERPRISE FUNDS

	Prior Year Actual 2003	Current Year Estimate 2004	Ensuing Year Approved Budget Appropriation 2005
<b>OPERATING REVENUE:</b>			
Charges for Services	\$759,100	\$773,000	\$874,000
Interest Earned	\$26,441	\$20,300	\$18,500
Other: Penalties/Misc.	\$0	\$0	\$0
<b>TOTAL OPERATING REVENUE</b>	<b>\$785,541</b>	<b>\$793,300</b>	<b>\$892,500</b>
<b>OPERATING EXPENSE:</b>			
Personnel	\$166,836	\$199,800	\$274,300
Contractual Services	\$64,103	\$127,300	\$324,300
Materials & Supplies	\$462,585	\$1,123,416	\$1,949,516
Depreciation	\$125,246	\$127,000	\$147,000
Other:			
<b>TOTAL OPERATING EXPENSE</b>	<b>\$818,770</b>	<b>\$1,577,516</b>	<b>\$2,695,116</b>
<b>OPERATING INCOME(LOSS)</b>	<b>-\$33,229</b>	<b>-\$784,216</b>	<b>-\$1,802,616</b>
<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS:</b>			
Connection Fees	\$126,705	\$155,000	\$136,000
Interest Expense	-\$21,865	-\$16,655	-\$10,950
Transfers from Sewer Ext. Fund	-\$46,800	\$0	\$0
Building fee assessment	\$88,051	\$109,000	\$89,500
Misc.	\$8,500	\$1,100	\$1,100
Water Revenue Bond proceeds			\$1,652,000
<b>NET INCOME (LOSS)</b>	<b>\$121,362</b>	<b>-\$535,771</b>	<b>\$65,034</b>